ROAD SYSTEM

COLLECTORS

CAMDEN SERVICE ROAD

PROJECT SCOPE/DESCRIPTION: This roadway was outlined and identified in the Corridor Capacity Preservation Program and the specific land use plan for this area.

PROJECT JUSTIFICATION: The service road plan was developed with public participation.

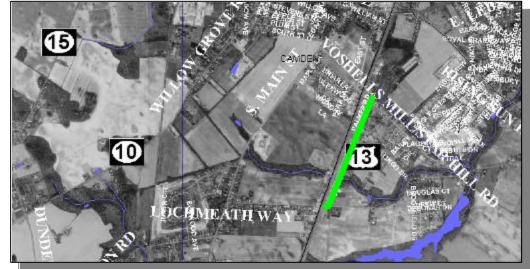
County: Kent Municipality: Camden

Funding Program: Road System - Collectors

Functional Category: Management

Representative District: 34 **Senatorial District:** 16













CAMDEN SERVICE ROAD (CONTINUED)

Camden Wal-Mart Construction





CAMDEN SERVICE ROAD (CONTINUED)

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
Camden Service Road		\$ 4,220.0						
Prior Years	State			\$ 4,220.0	\$ 4,220.0	\$ 0.0	\$ 4,220.0	\$ 0.0
Titol Teals	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 4,220.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
11200	Federal		ψ 1,22010	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 0.0				\$ 0.0
1 1 2000 Request	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 0.0
3	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 4,220.0	\$ 4,220.0			\$ 0.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 4,220.0	\$ 4,220.0	\$ 4,220.0	\$ 4,220.0	\$ 0.0	\$ 4,220.0	\$ 0.0

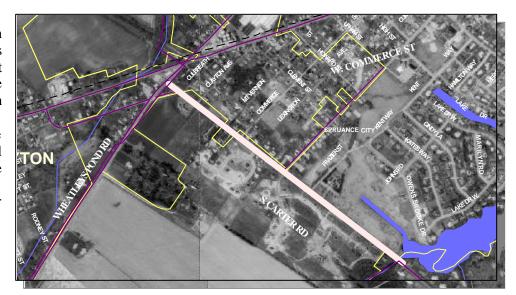
CAMDEN SERVICE ROAD (CONTINUED)

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	Camden Service Road	PE	100% ST	\$ 220.0	\$ 220.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0
		С	100% ST	2,200.0	2,200.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 4,220.0	\$ 4,220.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

CARTER ROAD, SUNNYSIDE ROAD TO WHEATLEY'S POND ROAD

PROJECT SCOPE/DESCRIPTION: Funding is requested to improve vehicle, pedestrian, and bicycle travel along Carter Road between Sunnyside Road and Wheatley's Pond Road in Smyrna. The improvements will involve widening Carter Road to two 11-foot lanes with two five-foot shoulders, installing curbs and sidewalks on one or both sides (both if in the Town of Smyrna from South Street to Mill Creek based on town ordinance), and addressing closed drainage (for four storm water basins), traffic calming, and safety improvements. The existing centerline will be shifted in an attempt to minimize right of way impacts. A roundabout will be introduced at the intersection of Carter Road and Sunnyside Road. The Wheatley's Pond approaches will ultimately need turn lanes added with signalization (which is recommended by the traffic impact study (TIS) for the Wal-Mart Distribution Center on SR300).

PROJECT JUSTIFICATION: The project was identified through the Pipeline process and the Dover/Kent County MPO. The project has been through an extensive public process.



County: Kent Municipality: Smyrna

Funding Program: Road System – Collectors

Functional Category: Management

Representative District: 28 Senatorial District: 14,15





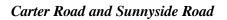






CARTER ROAD, SUNNYSIDE ROAD TO WHEATLEY'S POND ROAD (CONTINUED)

Carter Road and Route 300







CARTER ROAD, SUNNYSIDE ROAD TO WHEATLEY'S POND ROAD (CONTINUED)

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
Carter Road,								
Sunnyside Road to Wheatley's Pond Road		\$ 6,014.3						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
riioi ieais	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	3			+	7 ***	7 010	7 777	7 ***
FY 2004	State		\$ 6,014.3	\$ 154.5	\$ 154.5	\$ 0.0	\$ 154.5	\$ 0.0
	Federal			\$ 618.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 618.2
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 271.2				\$ 271.2
	Federal Other			\$ 0.0 \$ 0.0				\$ 618.2
	Otner			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 994.1				\$ 1,265.3
	Federal			\$ 3,976.3				\$ 4,594.5
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 1,265.3
	Federal			\$ 0.0				\$ 4,594.5
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 1,265.3
11 2000 2010 110 jeeted	Federal			\$ 0.0				\$ 4,594.5
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,419.8	\$ 154.5			\$ 1,265.3
	Federal			\$ 4,594.5	\$ 0.0			\$ 4,594.5
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 6,014.3	\$ 6,014.3	\$ 6,014.3	\$ 154.5	\$ 0.0	\$ 154.5	\$ 5,859.8

CARTER ROAD, SUNNYSIDE ROAD TO WHEATLEY'S POND ROAD (CONTINUED)

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
23-016-01	Carter Road, Sunnyside Road to Wheatley's Pond Road	PE	80% FHWA	\$ 772.7	\$ 0.0	\$ 772.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	271.2	0.0	0.0	271.2	0.0	0.0	0.0
		С	80% FHWA	4,970.4	0.0	0.0	0.0	4,970.4	0.0	0.0
	Total All Funds			\$ 6,014.3	\$ 0.0	\$ 772.7	\$ 271.2	\$ 4,970.4	\$ 0.0	\$ 0.0

CRAWFORD CARROLL AVENUE, DOVER

PROJECT SCOPE/DESCRIPTION: This project will connect Scarborough Road to the Sam's Club/Wal-Mart complex. The proposed design includes two 11-foot travel lanes and a four-foot shoulder on both sides of the road with portland cement concrete curb and gutter. A five-foot sidewalk will be located on the north side of the travelway. The project limits are from the Sam's Club/Wal-Mart parking lot to Scarborough Road. A left turn at Wal-Mart will also be included.

Construction will begin for this project in February 2004.

PROJECT JUSTIFICATION: This project will divert local traffic from along US 13.

County: Kent **Municipality:** Dover

Funding Program: Road System – Collectors

Expansion **Functional Category:**

Representative District: 28 **Senatorial District:** 17













CRAWFORD CARROLL AVENUE, DOVER (CONTINUED)

Looking southbound from Delaware Technical and Community College Conference Center's Campus Drive across Scarborough Road to where the new access road will connect.



Looking Southbound on the current access road with the Hampton Inn (behind the Sheraton Hotel) on the left and Sam's Club parking lot on the right.



CRAWFORD CARROLL AVENUE, DOVER (CONTINUED)

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
Crawford Carroll Avenue, Dover		\$ 3,691.6						
Prior Years	State			\$ 3,141.4	\$ 3,141.4	\$ 483.7	\$ 2,657.7	\$ 0.0
	Federal			\$ 2,953.3	\$ 1,823.7	\$ 0.1	\$ 1,823.5	\$ 1,129.6
	Other			\$ 350.3	\$ 350.3	\$ 309.7	\$ 40.5	\$ 0.0
FY 2004	State		\$ 6,445.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal		+ -,	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,129.6
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 0.0				\$ 0.0
r i 2005 Request	Federal			\$ 0.0				\$ 1,129.6
	Other			\$ 0.0				\$ 1,129.0 \$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 1,129.6
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 1,129.6
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 1,129.6
	Other			\$ 0.0				\$ 0.0
Tradal Products d	G4-4-			Ф 2111	ф 2 1 4 1 4			.
Total Projected	State Federal			\$ 3,141.4 \$ 2,953.3	\$ 3,141.4 \$ 1,823.7			\$ 0.0 \$ 1,129.6
	Other			\$ 2,953.3 \$ 350.3	\$ 1,823.7 \$ 350.3			\$ 1,129.6
Total All Funds		\$ 3,691.6	\$ 6,445.0	\$ 6,445.0	\$ 5,315.3	\$ 793.6	\$ 4,521.7	\$ 1,129.7

CRAWFORD CARROLL AVENUE, DOVER (CONTINUED)

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
93-012-01	Crawford Carroll Avenue, Dover	PE	100% ST	\$ 2,403.0	\$ 2,403.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
24-117-01		RW	100% OTHER	350.3	350.3	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	3,691.7	3,691.7	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 6,445.0	\$ 6,445.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

DUCK CREEK PARKWAY, SIDEWALK AND SHOULDER IMPROVEMENTS, SMYRNA

PROJECT SCOPE/DESCRIPTION: Funding is requested for proposed improvements along Duck Creek Parkway in north Smyrna to include addition of shoulders for pedestrians and bicyclists, as this area is the site of the new middle school and playing fields.

PROJECT JUSTIFICATION: The project will improve the multi-modal environment between town neighborhoods, the business district, and recreational and school centers; create a safer vehicular and pedestrian environment; and improve the visual appearance of the streets.

County: Kent Municipality: Smyrna

Funding Program: Road System – Collectors

Functional Category: Management

Representative District: 8 **Senatorial District:** 14





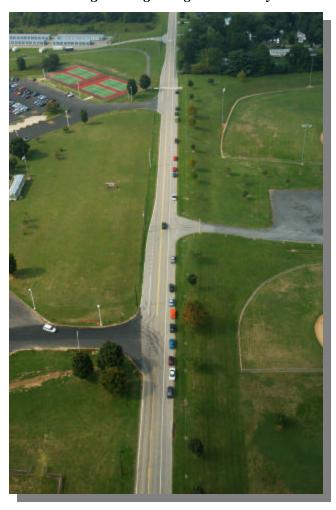


DUCK CREEK PARKWAY, SIDEWALK AND SHOULDER IMPROVEMENTS, SMYRNA (CONTINUED)

Duck Creek Parkway Looking West with Smyrna Middle and High Schools to the South



Duck Creek Parkway with Athletic Fields to the North Showing Parking Along the Roadway



DUCK CREEK PARKWAY, SIDEWALK AND SHOULDER IMPROVEMENTS, SMYRNA (CONTINUED)

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
Duck Creek Parkway, Sidewalk and Shoulder Improvements, Smyrna		\$ 100.0						
							+	+
Prior Years	State Federal			\$ 0.0 \$ 0.0	\$ 0.0 \$ 0.0	\$ 0.0 \$ 0.0	\$ 0.0 \$ 0.0	\$ 0.0 \$ 0.0
	Other			\$ 0.0 \$ 0.0	\$ 0.0 \$ 0.0	\$ 0.0 \$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0. 0	\$ 0.0	ş 0. 0	\$ 0. 0	\$ 0.0
FY 2004	State		\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal		·	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 100.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 100.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 100.0	\$ 0.0			\$ 100.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 100.0	\$ 100.0	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0

DUCK CREEK PARKWAY, SIDEWALK AND SHOULDER IMPROVEMENTS, SMYRNA (CONTINUED)

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	Duck Creek Parkway, Sidewalk and Shoulder Improvements, Smyrna	PD	100% ST	\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 100.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 100.0	\$ 0.0	\$ 0.0